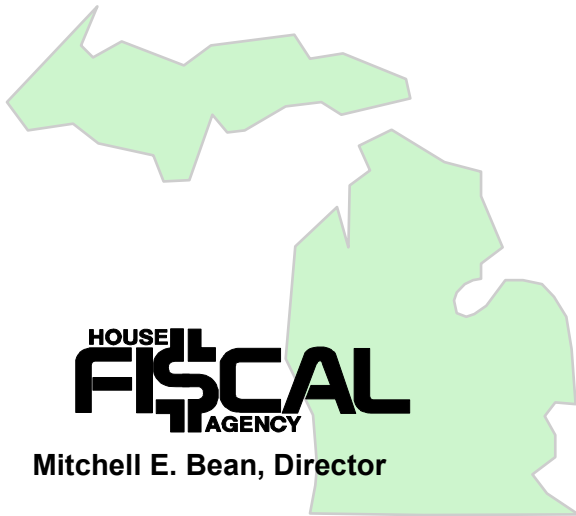


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **FAMILY INDEPENDENCE AGENCY**

**Fiscal Year 2003-04  
Public Act 172 of 2003  
Senate Bill 283**

**As Enacted**



**Mitchell E. Bean, Director**

**September 2003**

**Prepared and Compiled by:**

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



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# **GLOSSARY**

## **Frequently-Used State Budget Terms**

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## FAMILY INDEPENDENCE AGENCY

*Through community leadership, the Family Independence Agency (FIA) helps to improve the Quality of Life in Michigan by protecting children and vulnerable adults, delivering juvenile justice services, and providing support to strengthen families and individuals striving for independence.*

Full-time equated classified positions	10,768.6	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	10,774.6	Full time equated (FTE) positions (includes classified and unclassified) for the Department. <i>Note: based on 2,080 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<del>\$3,960,794,200</del> <b>\$3,959,304,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,055,800	Total of all grants to other departments and transfer of funds within this budget act. This amount is subtracted from the Gross Appropriations amount to avoid double-counted expenditure line items.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$3,959,738,400</del> <b>\$3,958,248,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	<del>2,681,332,950</del> 2,679,842,950	Total federal grant or matchable revenues in this budget act.
Total private revenues	9,472,150	Total private grant revenues in this budget act.
Total local revenues	65,097,100	Total revenues from local units of government in this budget act.
Total other state restricted revenues	70,096,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose in this budget act (i.e. licensing fees, Children's Trust Fund, Child Support collections).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,133,739,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: EXECUTIVE OPERATIONS

*This appropriation unit includes funding for FIA executive staff who provide administrative/policy direction for the Department and related central office functions.*

Total full-time equated positions	470.8	Full-time equated (FTE) positions (includes classified and unclassified) for Executive Operations.
Full-time equated unclassified positions	6.0	FTE positions authorized; the Governor appoints the Director and the Director appoints the other five FTE positions.
Full-time equated classified positions	464.8	FTE positions in the classified service of this state for Executive Operations.
Unclassified salaries - 6.0 FTE positions	\$505,800	Salary of the six authorized unclassified positions: Director, Chief Deputy Director, Deputy Director of Service Delivery Administration, State Legislative Liaison, Federal Legislation Liaison, and one vacancy. Funding Source(s):      Federal      205,000 GF/GP      300,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Salaries and wages - 354.8 FTE positions	14,587,200	Salaries of employees in the following programs: Director's support staff, Deputy Director, Internal Audit Dept, Inspector General, Bureau of Legal Affairs, Human Resources, Re-engineering and Quality Management, Information Technology Management Services, Budget Analysis and Financial Management (BAFM), Office of Affirmative Action, and Office of Communications. Funding Source(s):      Federal      10,759,800 GF/GP      3,827,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 716</i>		
Contractual services, supplies, and materials	5,703,700	Payments for contracts with vendors for services, office supplies or materials. Also includes costs to maintain print center. Equipment is not paid from this line, pursuant to the Management and Budget Act. Funding Source(s):      Federal      4,858,100 GF/GP      845,600 Funding sources are estimates
<i>Related Boilerplate Section(s): 716</i>		
Demonstration projects - 7.0 FTE positions	7,804,100	Projects include pilot projects funded primarily from federal (67%), private (16%), and local (3%), with some GF/GP matching (14%). Funding Source(s):      Federal      5,257,800 Local      200,000 Private      1,219,300 GF/GP      1,127,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Commission on disability concerns - 7.0 FTE positions	944,200	The Michigan Commission on Disability Concerns (MCDC) and its Division on Deafness (DOD) perform a variety of services for persons with disabilities including persons who are blind. The MCDC (an advocacy forum), promotes the employment of persons with disabilities and advocates for improved services and protections for this same group.
		Funding Source(s):
		Federal 565,100
		Private 18,000
		Restricted 15,000
		GF/GP 346,100
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Commission for the blind - 96.0 FTE positions	17,461,200	The Michigan Commission for the Blind (COB) is charged with the responsibility to provide opportunities for individuals with visual handicaps to secure employment and function independently in society. The COB appropriation unit is comprised of six programs: The Blind Commission (five members), Administration, Rehabilitation, Business Enterprise Program (BEP), Center for Independent Living, and the Client Assistance Program.
		Funding Source(s):
		Federal 13,123,800
		Local 75,000
		Private 102,700
		Restricted 462,300
		GF/GP 3,697,400
		Funding sources are estimates

*Related Boilerplate Section(s): 302*

Youth low vision program	260,000	Program was previously funded within the Commission for the Blind line above.
		Funding Source(s):
		GF/GP 260,000

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$47,266,200</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	34,769,600	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Total private revenues	1,340,000	Total private grants or matchable revenues for programs in this appropriation unit.
Total local revenues	275,000	Total revenues from local units of government for programs in this appropriation unit.
Total other state restricted revenues	477,300	Total revenues resulting from the collection of user fees associated with the Commission for the Blind and the Commission on Disability Concerns.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,404,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: FAMILY INDEPENDENCE SERVICES ADMINISTRATION

*This appropriation unit provides funds for the development and coordination of program policy covering clients' eligibility for public assistance programs and adult, child and family services programs. Funding for the administration and supervision of these programs is also part of this unit.*

Full-time equated classified positions	102.8	Full-time equated (FTE) positions in this appropriation unit.	
Salaries and wages - 71.7 FTE positions	\$3,802,400	Salaries and wages for employees involved in developing and administering public assistance program policy.	
		Funding Source(s):	Federal 2,747,000 GF/GP 1,055,400
		Funding sources are estimates	
		<i>Related Boilerplate Section(s): None</i>	
Contractual services, supplies, and materials	11,672,900	Payments for contracts with the Department, office supplies, and materials.	
		Funding Source(s):	Federal 6,255,400 GF/GP 5,417,500
		Funding sources are estimates	
		<i>Related Boilerplate Section(s): None</i>	
Employment and training support services	<del>21,229,100</del> 19,739,100	Assists job-seeking clients in their pursuit of employment; includes training dollars and funding for support services. Includes Project Zero program and administration funding.	
<b>PARTIAL VETO</b>		Funding Source(s):	Federal 19,014,000 GF/GP 725,100
		Funding sources are estimates	
		<i>Related Boilerplate Section(s): 413, 415, 416, 418, 419, 420</i>	
Wage employment verification reporting - 2.0 FTE positions	1,907,500	Authorizes payment of a contract with the Michigan Unemployment Agency (MUA) which matches with FIA client files to assure the status of client employment; designed to assist in preventing fraudulent payments. The MUA system is also utilized by other state departments for various purposes; however, the amount indicated herein captures only FIA's cost of system usage. Costs associated with the "New Hire Reporting System" are also paid out of this account.	
		Funding Source(s):	Federal 1,181,500 GF/GP 726,000
		Funding sources are estimates	
		<i>Related Boilerplate Section(s): None</i>	
Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) allows empowerment/enterprise zones locations which will be eligible for a portion of Social Services Block Grant Funds which are administered through FIA.	
		Funding Source(s):	Federal 100
		<i>Related Boilerplate Section(s): None</i>	

Training and staff development - 29.1 FTE positions	8,203,000	Salaries and wages of staff responsible for staff development and training in Assistance Payments, Adult Foster Care Providers, Child Welfare, Day Care, and Adult Services; also includes costs of tuition reimbursement. Funding Source(s):      Federal      5,444,700 GF/GP      2,758,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community services block grant	24,350,000	Funds used at a local level in combination with a variety of other fund sources for programs which promote employment, education, income management, housing, emergency services, nutrition, health, and self-sufficiency. All programs are delivered through Community Action Agencies. Funding Source(s):      Federal      24,350,000
<i>Related Boilerplate Section(s): 403, 404, 414, 417</i>		
<b>GROSS APPROPRIATION</b>	<del>\$71,165,000</del> <b>\$69,675,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	<del>60,432,700</del> 58,942,700	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,732,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

<p><b>SECTION 104. CHILD SUPPORT ENFORCEMENT</b></p> <p><i>This appropriation unit includes funding to administer and operate the child support enforcement system, including staff, legal support contracts, child support incentive payments, and the child support distribution computer system.</i></p>
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Full-time equated classified positions	200.0	Full-time equated (FTE) positions in this appropriation unit.
Child support enforcement operations - 192.0 FTE positions	\$19,521,900	<p>New line which includes salaries and wages, contractual services, supplies and materials, fringe benefits, and travel for the Office of Child Support.</p> <p style="text-align: right;">Funding Source(s):      Federal      12,884,400  Local      340,000  GF/GP      6,297,500</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Legal support contracts	139,819,500	<p>Costs for legal contract coordinators, as well as payments for child support contracts; also costs of co-operative reimbursement to local Friend of the Court operations. Approximately 98% federally funded.</p> <p style="text-align: right;">Funding Source(s):      Federal      136,897,100  GF/GP      2,922,400</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 269, 901</i></p>
Child support incentive payments	32,409,600	<p>Payments made by the state to the Friend of the Court or prosecuting attorney for the performance of child support incentive work. Source of funding is 100% federal and driven by formula resulting primarily from prior-year child support collections which include both Family Independence Program (FIP) and non-FIP cases.</p> <p style="text-align: right;">Funding Source(s):      Federal      32,409,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 901</i></p>
Child support distribution computer system - 8.0 FTE positions	26,195,300	<p>Funding used to continue development and implementation of the new child support collections and distribution system for the State of Michigan. Project establishes a single system and location where all child support payments are collected and from which all payments to individuals are made. System is commonly called the State Disbursement Unit (SDU).</p> <p style="text-align: right;">Funding Source(s):      Federal      17,288,900  GF/GP      8,906,400</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$217,946,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	199,480,000	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Total local revenues	340,000	Total revenues from local units of government for programs in this appropriation unit.

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$18,126,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 105: CHILD AND FAMILY SERVICES

*This appropriation unit contains funding authorization for child and family services programs specifically designed to enhance the lives of adults, children, and the family unit, as well as staffing functions related to implementing the various programs.*

Full-time equated classified positions	97.8	Full-time equated (FTE) positions for Child and Family Services.
Salaries and wages - 37.8 FTE positions	\$1,984,600	Salaries and wages of child welfare central office program/policy staff. Funding Source(s): Federal 1,407,400 GF/GP 577,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Contractual services, supplies, and materials	1,407,500	Contract obligations, child death review teams, office supplies, and materials. Equipment is not paid from this line pursuant to the Management and Budget Act. Funding Source(s): Federal 1,028,800 GF/GP 378,700 Funding sources are estimates
<i>Related Boilerplate Section(s): 413</i>		
Refugee assistance program - 3.0 FTE positions	12,642,300	Provides services designed to assist refugees in achieving social and economic self-sufficiency. Eligible services include cash and medical assistance, employment and training services, and, on a limited basis, foster care services. Funding Source(s): Federal 12,642,300
<i>Related Boilerplate Section(s): None</i>		
Foster care payments	143,007,000	Funding authority for placement and supervision of children who are out-state court or state wards. Services funded include family and institutional foster care and privately-provided juvenile detention and treatment programs. Also includes administrative rates for child placing agencies. Funding Source(s): Federal 65,696,500 Local 21,201,600 Private 5,033,900 GF/GP 51,075,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 271, 272, 413, 501, 502, 504, 513, 515, 519, 531, 532, 533, 536, 537, 539, 544, 545</i>		



Wayne County foster care payments	71,060,100	<p>Funding authority for placement and supervision of children who are Wayne County court or state wards. Services funded include family and institutional foster care and privately-provided juvenile detention and treatment programs. Also includes administrative rates for child placing agencies.</p> <p>Funding Source(s):      Federal    25,577,800     Local    13,716,400     GF/GP    31,765,900  Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 271, 272, 413, 501, 502, 504, 513, 515, 519, 531, 532, 533, 536, 537, 539, 544, 545</i></p>
Adoption subsidies	219,386,200	<p>Assistance and/or medical subsidies to adoptive families to facilitate placement of special needs children (e.g., handicapped children, large sibling groups, minority children, etc.).</p> <p>Funding Source(s):      Federal    135,589,400     GF/GP    83,796,800  Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 413, 503</i></p>
Adoption support services - 10.0 FTE positions	14,101,100	<p>Funds all adoption support services costs except Adoption Subsidies.</p> <p>Funding Source(s):      Federal    7,976,200     GF/GP    6,124,900  Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 413, 519, 532, 533</i></p>
Youth in transition – 6.5 FTE positions	12,757,200	<p>Program assists 16- to 20-year-olds who are, or have been, under the Department's supervision to become independent; goal is to reduce the long-term effects of out-of-home placement by offering comprehensive, individualized services to eligible youth to prepare them for independent living. Also funds runaway and homeless youth programs.</p> <p>Funding Source(s):      Federal    9,749,000     GF/GP    3,008,200  Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 510, 523</i></p>
Interstate compact	300,000	<p>Service unit has responsibility for administering the interstate compact laws governing the movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <p>Funding Source(s):      Federal    26,700     GF/GP    273,300  Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Children's benefit fund donations	21,000	<p>Used for enrichment items which are not funded through regular foster care payments. Funded from private childrens' benefits fund donations.</p> <p>Funding Source(s):      Private    21,000</p> <p><i>Related Boilerplate Section(s): None</i></p>

Domestic violence prevention and treatment - 5.0 FTE positions	13,476,300	Provides emergency shelter and related services (counseling, information, referrals, and advocacy) to victims of domestic violence and their children, and education to service providers, prosecutors, law enforcement agencies, judicial systems, and policy makers on prevention and treatment of domestic violence. Also funds a transitional supportive housing program. Funding Source(s):      Federal      11,583,600 GF/GP      1,892,700 Funding sources are estimates
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*Related Boilerplate Section(s): 523*

Teenage parent counseling - 3.0 FTE positions	3,771,300	Program consists of three major areas: supportive services, group home living (for teens who are pregnant and parenting), and prevention counseling (including assertiveness and decision making skills, methods of avoiding sexual activity, etc.). Also funds a transitional housing program. Funding Source(s):      Federal      3,745,900 GF/GP      25,400 Funding sources are estimates
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*Related Boilerplate Section(s): 510, 523*

Family preservation and prevention services - 12.0 FTE positions	66,285,600	Includes funding for programs designed to strengthen families and to prevent child abuse and neglect: Families First, Child Safety Permanency Planning, Strong Families/Safe Children, Child Protection/Community Partners, Zero to Three, Family Group Decision Making, Collaborative Court Project, Safety Response Tool Development, Training and Technical Assistance, and Family Reunification. Funding Source(s):      Federal      66,040,700 GF/GP      244,900 Funding sources are estimates
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*Related Boilerplate Section(s): 509, 517, 546*

Black child and family institute	100,000	Provides services primarily to community disadvantaged children and families in a depressed area of the City of Lansing. Services provided are health screening, physical examinations, remedial education, education enrichment, tutoring, recreation, counseling, and crisis intervention. Funding Source(s):      Federal      7,000 GF/GP      93,000 Funding sources are estimates
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*Related Boilerplate Section(s): None*

Rape prevention and services	2,600,000	Provides services for prevention and treatment of sexual violence. Department contracts with non-profit and/or public agencies to provide counseling, advocacy, information, education, and referral services. Funding Source(s):      Federal      2,600,000
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*Related Boilerplate Section(s): None*

Children's trust fund administration - 6.0 FTE positions	439,200	Administrative cost applicable to the child trust fund for the prevention of child abuse. Formerly called child abuse neglect and prevention services. Funding Source(s):      Federal      157,400 Restricted      281,800 Funding sources are estimates
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*Related Boilerplate Section(s): 508*

Children's trust fund grants	3,615,000	Supports community-based child abuse and neglect prevention programs within the state. Funding Source(s):      Federal      625,000 Restricted      2,990,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 508</i>		
Attorney general contract	2,481,000	Funds paid to the state's Attorney General office to provide legal representation in or near Wayne County (only) to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s):      Federal      1,342,700 GF/GP      1,138,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Guardian contract	600,000	Department contracts with individuals and nonprofit organizations to provide guardianship services to vulnerable adults and children who require independent living and support services. Funding Source(s):      Federal      458,900 GF/GP      141,100 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Prosecuting attorney contracts	1,061,700	Title IV-E funds used to provide legal representation to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s):      Federal      1,061,700
<i>Related Boilerplate Section(s): None</i>		
Child care fund	168,837,900	Program administered by counties provides care and treatment for children placed away from their family plus services offered by the county that are approved by Child and Family Services as being in lieu of away-from-family care. Prior to FY 1997-98, the state provided reimbursement of 50% of the county's expense up to the amount of the state appropriation. Pursuant to the Supreme Court decision of July 1997, the state (FIA) must now reimburse half of all matchable expenditures. Funding Source(s):      Federal      64,137,900 GF/GP      104,700,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 541, 542, 714</i>		
Child care fund administration - 7.5 FTE positions	884,000	Child Care Fund administration costs. Funding Source(s):      GF/GP      884,000
<i>Related Boilerplate Section(s): 542, 714</i>		
County juvenile offices	3,754,000	County Juvenile Officers perform services solely in support of court programs. Funding Source(s):      Federal      488,000 GF/GP      3,266,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Community support services - 7.0 FTE positions	1,479,400	New line includes Regional Detention Support Services Program funding for assistance to small counties without juvenile detention and facilities. Includes payments for tethering, transportation, and detention, as well as funding for program administration. Funding Source(s): GF/GP 1,479,400  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$746,052,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	411,942,900	Total federal grants or matchable revenues for Child and Family Services.
Private - children's benefit fund donations	21,000	Private grants revenue used exclusively to support the Children Benefit Fund Donations line item above.
Private - collections	5,033,900	Child support payments received from parents whose child is in foster care.
Local funds - county payback	34,918,000	Total revenues from local county units of government.
Children's trust fund	3,271,800	The Private Foundation Fund, which supplies partial funding for the Children's trust fund grant line listed above.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$290,864,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106: JUVENILE JUSTICE SERVICES

*This appropriation unit contains funding for all state-operated delinquency facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Incentive Block Grant. FIA serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to the Department by the court system.*

Full-time equated classified positions	820.9	Full-time equated (FTE) positions in the state classified service.
Juvenile justice operations - 800.9 FTE positions	\$69,354,900	Includes funding authority for state-operated juvenile facilities including: personnel payroll costs; travel; equipment; rent; heat; utilities; maintenance costs; and food, clothing, and medical expenses for juveniles; also includes authority for reintegration support services provided in halfway houses, and Manpower Information and Services for Transitioning Youth (MISTY) funding. <div style="text-align: right;">Funding Source(s):    Federal    3,330,300    Local    29,068,600    Private    600,000    GF/GP    36,356,000 Funding sources are estimates</div>
<i>Related Boilerplate Section(s): 702, 703, 704, 705, 706, 713, 715, 716</i>		
Federally funded activities - 12.0 FTE positions	1,727,800	Represents federal educational funding received by Juvenile Justice Services utilized by schools in public facilities. <div style="text-align: right;">Funding Source(s):    Federal    1,727,800</div>
<i>Related Boilerplate Section(s): None</i>		
W.J. Maxey memorial fund	45,000	Donations from individuals made for special projects in the delinquency services area are deposited in this fund. <div style="text-align: right;">Funding Source(s):    Private    45,000</div>
<i>Related Boilerplate Section(s): None</i>		
Juvenile accountability incentive block grant - 4.0 FTE positions	8,436,200	Federal program intended for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. A portion of the total federal block grant received by the state funds the juvenile boot camp as well as administrative staff support and expenses related to a Governor-appointed Commission. <div style="text-align: right;">Funding Source(s):    Federal    7,841,900    GF/GP    594,300 Funding sources are estimates</div>
<i>Related Boilerplate Section(s): 714</i>		

Committee on juvenile justice administration - 4.0 FTE positions	464,800	Administrative staff support for juvenile justice grants program; also funds expenses related to a Governor-appointed Commission. Funding Source(s):      Federal      254,900 GF/GP      209,900 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Provides grant funding to expand juvenile justice service approaches in local areas. Funding Source(s):      Federal      5,000,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$85,028,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	18,154,900	Total federal grant revenues or matchable revenues in this budget act.
Total private revenues	645,000	Total private grant revenues in this budget act applicable to the W.J. Maxey memorial fund.
Local funds-county payback	29,068,600	Total revenues from local county units of government.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$37,160,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: LOCAL OFFICE STAFF AND OPERATIONS

*This appropriation unit authorizes salaries of departmental staff in local FIA offices who provide social services to clients. These are the county social service workers who are responsible for intake, eligibility determination, and delivery of services provided by the Department.*

Full-time equated classified positions	8,468.4	Full-time equated (FTE) positions in this appropriation unit.
Field staff, salaries and wages - 8,397.4 FTE positions	\$336,299,400	<p><u>Field staff, salaries and wages:</u> Includes salaries of the County Directors, Deputies, District Managers, Family Independence Managers, County Administrative Support Staff, Contract Coordinator, Migrant Program Specialist, Eligibility Specialists, and Family Independence Specialists.</p> <p><u>Children and adult services, salaries and wages:</u> Salaries of children services workers including Protective Services, Adoption, Delinquency, Foster Care, Foster Care Aides, and Minority Home Family Recruitment. Also houses salaries of Service Supervisors and Community Placement Workers.</p> <p><u>Other:</u> Newly added are Community Resources Coordinators (combination of former Project Zero and Volunteer Services Coordinators) and Indian Outreach Project workers.</p> <p style="text-align: right;">Funding Source(s):      Federal    216,114,500  GF/GP    120,184,900  Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 214, 261, 264, 413, 514, 524</i></p>
Contractual services, supplies, and materials	26,354,300	<p>Cost of leases, contracts with local vendors, office supplies, telephone and postage in local offices. Also includes cost of workers' safety initiatives including training, cell phones, and other safety devices and costs of facility renovations and furniture.</p> <p style="text-align: right;">Funding Source(s):      Federal    17,605,300  GF/GP    8,749,000  Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Outstationed eligibility workers - 60.0 FTE positions	4,664,500	<p>Total cost of eligibility specialists who are physically located in a hospital or clinic for purposes of determining the assistance eligibility of patients.</p> <p style="text-align: right;">Funding Source(s):      Federal    2,332,250  Private    2,332,250  Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 750</i></p>
Food stamp reinvestment	18,426,300	<p>Funds will be used to continue studies, programs, and procedures to reduce the food stamp error rate. Michigan is attempting to avoid further penalties in this area.</p> <p style="text-align: right;">Funding Source(s):      GF/GP    18,426,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 213</i></p>

Wayne County gifts and bequests	100,000	Private donations made to Wayne County are deposited in this line. Funding Source(s): Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Volunteer services and reimbursement - 11.0 FTE positions	1,955,900	Includes distribution to counties to reimburse volunteers for travel, meals and lodging expenses incurred while transporting customers. Also includes small amounts for training for the Community Resources Workers and expenses of the Director of Volunteer Services. Funding Source(s): Federal 1,121,100 Local 191,100 GF/GP 643,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$387,800,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	237,173,150	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Local funds - donated funds	191,100	County participation in volunteer and reimbursement program.
Private funds - hospital contributions	2,332,250	Hospital contributions to cover state match for out-stationed hospital workers.
Private - Wayne County gifts	100,000	Total private revenues in this budget act applicable to Wayne County gifts and bequests line.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$148,003,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 108: DISABILITY DETERMINATION SERVICES

*This appropriation unit provides funds for the Michigan Disability Determination Service (DDS) that determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program that determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid and Retirement Disability Determination which provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget (DMB).*

Full-time equated classified positions	606.0	Full-time equated (FTE) positions in the state classified service for Disability Determination Services, Medical Consultation and Retirement Disability Determination.
Disability determination operations - 580.0 FTE positions	\$68,756,100	Includes disability examiner and physician salaries, fringes, equipment, travel, and contractual services supplies and materials; also rent, building occupancy, worker's compensation, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): Federal 67,691,400 IDG 227,000 GF/GP 837,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Medical consultation program - 21.0 FTE positions	2,826,500	Includes medical consultation disability examiner salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and funds for contracted physicians to perform consulting examinations. Funding Source(s): Federal 842,700 GF/GP 1,983,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Retirement disability determination - 5.0 FTE positions	828,800	Includes examiner-related salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): IDG 828,800
<i>Related Boilerplate Section(s): 801</i>		
<b>GROSS APPROPRIATION</b>	<b>\$72,411,400</b>	<b>Total of all applicable line item appropriations.</b>
IDG - Department of management and budget - office of retirement systems	1,055,800	Payment based on an intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$71,355,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	68,534,100	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.

GENERAL FUND/ GENERAL PURPOSE	\$2,821,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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## SECTION 109: CENTRAL SUPPORT ACCOUNTS

*This unit provides funding for necessary administrative accounts such as office, rent, travel, equipment, payroll taxes, and fringe benefits for the department.*

Rent	\$42,645,700	Cost of rental space for field staff offices in counties throughout the state. In most cases, the county owns the buildings.
		Funding Source(s): Federal 28,271,200 GF/GP 14,374,500
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Occupancy charge	11,448,200	Payment to DMB for building maintenance, security, etc.
		Funding Source(s): Federal 7,348,200 GF/GP 4,100,000
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Grand tower facility reimbursement	1,386,800	Funds will be used to service the bond debt associated with the purchase of the Grand Towers. Authorization is required in order to claim federal funds.
		Funding Source(s): Federal 720,100 GF/GP 666,700
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Travel	5,776,800	Reimbursement to FIA employees for approved travel.
		Funding Source(s): Federal 4,059,600 GF/GP 1,717,200
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Equipment	1,045,300	Purchases of approved non-computer-related equipment.
		Funding Source(s): Federal 666,700 GF/GP 378,600
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Worker's compensation	4,750,700	Estimated cost of worker's compensation insurance premiums.
		Funding Source(s): Federal 2,458,400 GF/GP 2,292,300
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Advisory commissions	17,900	Per diem payments for board members within the Department who are eligible to receive them. Two committees meet with the director: the communications committee (composed of FIA employees) and the client advisory committee (composed of FIA employees and clients).
		Funding Source(s):      Federal      10,700 GF/GP      7,200
		Funding sources are estimates

*Related Boilerplate Section(s): None*

Payroll taxes and fringe benefits	178,733,300	Includes taxes, longevity, insurance, retirement, and separation cost accounts.
		Funding Source(s):      Federal      114,769,200 Local      304,400 GF/GP      63,659,700
		Funding sources are estimates

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$245,804,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	158,304,100	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Local funds - county payback	304,400	Total revenues from local county units of government.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$87,196,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110: PUBLIC ASSISTANCE

*This appropriation unit provides funding authorization required to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program, State Disability Assistance, the Food Assistance Program, and SSI State Supplementation. It also includes funding for energy assistance, emergency relief, weatherization, and day care services for eligible low income populations.*

Full-time equated classified positions	7.9	Full-time equated (FTE) positions in the state classified service for Public Assistance.
Family independence program	\$369,339,600	<p>Provides a monthly grant for families with basic subsistence needs for children who are deprived of parental support because of a parent's death, absence from the home, incapacity, or unemployment of the parent. Includes School Clothing Allowance and Enhanced Kinship Care Pilot Program. NOTE: The former Aid to Families with Dependent Children and State Family Assistance Programs were combined in FY 1996-97 to form this line.</p> <p style="text-align: right;">Funding Source(s):      Federal    130,039,400  Restricted    50,210,700  GF/GP    189,089,500</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 607, 615, 617, 618, 631, 648, 666, 669, 670, 671</i></p>
State disability assistance payments	25,418,600	<p>Cash assistance program for disabled adults who are permanently or temporarily unable to work; State Disability Assistance recipients have little or no money to buy food, clothing, shelter, and personal items. Cash assistance is intended to cover these basic needs.</p> <p style="text-align: right;">Funding Source(s):    Restricted    5,104,800  GF/GP    20,313,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 413, 604, 605, 606, 607</i></p>
Food assistance program benefits	833,011,200	<p>This 100% federally-funded program captures the anticipated cost of food stamps benefits via Electronic Benefit Transfers (EBT).</p> <p style="text-align: right;">Funding Source(s):      Federal    833,011,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 213, 603, 615, 618, 619, 632, 653, 669, 672</i></p>
State supplementation	59,668,400	<p>Supplemental Security Income (SSI) is a federally-administered income maintenance program for the aged, blind, and disabled. Federal payments are supplemented with state funds.</p> <p style="text-align: right;">Funding Source(s):      GF/GP    59,668,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 609</i></p>

State supplementation administration	2,624,200	Cost associated with state administration of state supplemental payments. Funding Source(s): GF/GP 2,624,200  <i>Related Boilerplate Section(s): None</i>
Low-income energy assistance program - 7.9 FTE positions	116,467,700	Provides assistance to disadvantaged households in meeting the costs of home energy. Majority of funding is used for State Home Heating Credits. Funding Source(s): Federal 116,467,700  <i>Related Boilerplate Section(s): 603, 615</i>
State emergency relief	41,408,200	Serves individuals and families by helping them obtain safe, decent, and affordable shelter and other essentials when the individual or family faces an emergency due to factors or conditions beyond their control. Indigent burial is also paid out of this account. Funding Source(s): Federal 14,033,500 GF/GP 27,374,700 Funding sources are estimates  <i>Related Boilerplate Section(s): 601, 603, 610, 611, 612, 613, 614, 615, 621, 643, 645, 660</i>
Weatherization assistance	15,940,800	Cost associated with the weatherization of homes occupied by low-income clients. Funding Source(s): Federal 15,940,800  <i>Related Boilerplate Section(s): 616</i>
Day care services	490,244,000	Payments for child care services are provided for qualifying families when the parent, legal guardian, or other caretaker is unavailable to provide child care because of employment, education, and/or health/social condition for which treatment is being received. Also provides funding for a before- or after-school program and funds day care quality enhancement programs. Funding Source(s): Federal 298,026,400 GF/GP 192,217,600 Funding sources are estimates  <i>Related Boilerplate Section(s): 627, 635, 640, 657, 667, 668, 673</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,954,122,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	1,407,519,000	Total matchable revenue for programs in this appropriation unit.
Child support collections	47,710,700	Total anticipated child support collections on arrearage. Collected dollars used to offset FIP expenditures.
Supplemental security income recoveries	5,104,800	Recoveries from prior SSI payments.
Public assistance recoupment revenue	2,500,000	Recoupment from prior FIP recipients.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$491,288,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 111: INFORMATION TECHNOLOGY

*This unit contains funding for most major automation projects (Client Services System, the Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding will be transferred through an IDG to the new Department of Information Technology.*

Information technology  
services and projects

\$38,647,500

End User Support: Includes costs of software licensing, maintenance costs, and upkeep for personal computers. Also includes costs associated with repair and replacement of personal computers and related equipment.

Computer service fees to DMB: Various computer-related services including wide area network, e-mail, and data base services. Includes charges from the Department of Management and Budget for Michigan Information Processing Center (MIPC)-related services including mainframe services, data warehousing, and disaster recovery services. Michigan Information Data Base (MIDB) costs and back-up ASSIST mainframe are also captured within this line.

Various other items related to IT services and projects: Costs of salaries, benefits, contracts, supplies and materials.

Funding Source(s):      Federal      25,358,000  
   GF/GP      13,289,500

Funding sources are estimates

*Related Boilerplate Section(s): 259, 260*

Child support automation

70,000,000

Contracts established between FIA and various vendors to develop a statewide child support enforcement system capable of communicating with other states as well as federal agencies. Source of federal funding (which represents nearly 66% of the total funding) is supported by Title IV-D dollars.

Funding Source(s):      Federal      44,825,900  
   Restricted      11,032,200  
   GF/GP      14,141,900

Funding sources are estimates

*Related Boilerplate Section(s): 259, 260, 901*

Client services system

10,461,100

Statewide computer system used in determining eligibility and benefit amounts for all assistance payments programs; also provides management information to central and local office users. (System was formerly called the Automated Social Services Information System [ASSIST].)

Funding Source(s):      Federal      6,676,600  
   GF/GP      3,784,500

Funding sources are estimates

*Related Boilerplate Section(s): 259, 260*

Data system enhancement	14,087,800	Reflects anticipated costs associated with the following automation projects: Local Office Application and Financial Management Systems (which include LASR and LOA2 programs), Executive Support System, Foster Care Payment System, Services Worker Support System (SWSS), and related SWSS automation training. Designated as a work project account (i.e., unspent funds can be spent in subsequent fiscal years).
		Funding Source(s):      Federal      8,162,000 GF/GP      5,925,800
		Funding sources are estimates

*Related Boilerplate Section(s): 259, 260*

<b>GROSS APPROPRIATION</b>	<b>\$133,196,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	85,022,500	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Total other state restricted revenues	11,032,200	Total child support incentive revenues reclassified as state restrictive.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$37,141,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Units***

Specifies the amount of state spending paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Makes FIA appropriations subject to the Management and Budget Act.

#### ***Sec. 203. Acronyms***

Defines acronyms used in the FIA Budget.

#### ***Sec. 204. 1% Civil Services Charge***

Requires the 1% charge billed to the Department by the Civil Service Commission to be paid by the end of the second fiscal quarter.

#### ***Sec. 205. Hiring Freeze***

Sets out details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with the State Budget Director's approval, and requires a monthly report on the number of exceptions.

#### ***Sec. 207. Privatization Plan Requirement***

Requires the Department, before beginning any effort to privatize services, to submit a project plan and evaluation.

#### ***Sec. 208. Internet Reporting***

Requires the Department to continue use of the Internet to fulfill reporting requirements.

#### ***Sec. 209. American Goods/Services Purchase Requirement***

Requires that funds be used to purchase American made goods and/or services if competitively priced and of comparable quality.

#### ***Sec. 210. Contracting with Businesses in Depressed and Deprived Areas***

Encourages departments to contract with businesses in depressed and deprived areas.

#### ***Sec. 211. Disaster Assistance Funds***

Authorizes FIA to receive and expend funds from the Department of State Police for disaster assistance.

#### ***Sec. 212. Write-Offs and Prior-Year Obligations***

Allows the use of prior-year revenues, or current-year revenues in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

#### ***Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status***

Authorizes FIA to retain food assistance over-issuance collections to offset GF/GP costs and requires FIA to report on error rate status.

#### ***Sec. 214. Field Service Allocation Detail***

Requires the Department to report details of allocations within program budgeting line items and within salary and wage line items in the local office staff and operations appropriation unit. Further requires a bimonthly report on FTEs by pay status.

#### ***Sec. 215. Notification - Legislative Objectives Conflict with Federal Regulation***

Requires the Department to provide notice if a legislative objective in the budget or 1939 PA 280 cannot be implemented without loss of federal funds due to conflict with federal regulations.

#### ***Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting***

Requires a semi-annual report on TANF projected expenditures, carry-forward, and interdepartmental or interagency fund transfers, as well as notification of proposed changes in TANF utilization or distribution or TANF MOE.

#### ***Sec. 220. Faith-Based Contracts***

Places restrictions on FIA contracts with faith-based organizations. Requires FIA to provide non-sectarian services for clients who object to sectarian-provided services. Further requires FIA to cooperate with faith-based organizations so they can compete for contracts and requires FIA to follow federal PRWORA faith-based involvement related guidelines.

#### ***Sec. 221. Collected Revenue Carry-Forward***

Gives authority to carry forward local and private revenues in excess of appropriations.

**Sec. 223. Medicaid Determination Requirements**

Requires FIA to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants, and requires FIA to report on centralized monthly processing of Medicaid spend-down paperwork for specified clients.

**Sec. 227. Fund Source Realignment Authority**

Provides the State Budget Director with authorization to realign sources of financing in order to maximize TANF MOE countable expenditures.

**Sec. 259. Department of Information Technology Agreement**

Requires FIA to pay user fees to the new Department of Information Technology based on an established interagency agreement.

**Sec. 260. Information Technology Funds Designated Work Projects**

Allows amounts appropriated for information technology to be designated as work projects.

**Sec. 261. Local Office Restructuring**

Requires FIA to consult with members of the Legislature on planned local office restructuring and requires any plan ensure presence in every county, and requires FIA to implement and report on the restructuring of local offices with more than ten offices resulting in a savings of \$2.0 million.

**Sec. 264. FIA Employee Communication with Legislature**

Permits FIA employees while on personal time to have appropriate communications with legislators and staff as long as the communication does not violate laws, breach confidentiality, violate civil service rules, or represent a formal FIA position without prior approval.

**Sec. 269. Title IV-D Child Support Collections Replacement Authorization**

Authorizes State Budget Director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to the escheated amounts being counted as Title IV-D program income. (Formerly Section 412).

**Sec. 270. Reporting Program Costs and Outcomes - NEW**

Requires FIA to report to the Legislature and State Budget Director on the average program cost per recipient, and outcome measurement.

**Sec. 271. Reporting Progress of Child and Family Services Reviews - NEW**

Requires FIA to report to various legislative committees and the State Budget Director on federal reviews of FIA's compliance with the Adoption and Safe Families Act of 1997 with respect to child and family services.

**Sec. 272. Reporting Results of Foster Care Eligibility Reviews - NEW**

Requires FIA to report to various legislative committees and the State Budget Director on federal reviews of FIA's compliance with the Adoption and Safe Families Act of 1997 with respect to foster care eligibility.

**Sec. 273. Reporting Policy Changes - NEW**

Requires FIA to report to various legislative committees on policy changes in specified areas and the annual regulatory plan submitted to the Office of Regulatory Reform.

**Sec. 274. Reporting Federal Grants for Which No Application was Made - NEW**

Requires FIA to report to various legislative committees and the State Budget Director on each federal grant for which FIA was eligible, but chose not to submit an application.

**Sec. 275. Billboard Advertising Prohibited - NEW**

Prohibits the use of FIA funds for billboard advertising unless mandated by federal or state regulations.

**Sec. 276. Compliance with Federal Record Retention Regulations - NEW**

Requires all departments and agencies receiving funds from the FIA budget to receive and retain copies of all reports funded from this budget. Requires FIA to follow all federal and state record retention regulations.

**Sec. 277. Auditor General Report Response**

Requires FIA to provide a report within 30 days after receiving an Auditor General report indicating FIA's noncompliance with state or federal law, rule, or regulation (Formerly Section 712).

**EXECUTIVE OPERATIONS**

**Sec. 302. Commission for the Blind Tuition Payments**

Allows the Commission for the Blind to use case services funds to pay for tuition payments for blind clients for the school year.

## **FAMILY INDEPENDENCE SERVICES ADMINISTRATION**

### ***Sec. 403. Community Services Block Grant Plan***

Requires submission of the Community Services Block Grant plan to the House and Senate Appropriations Subcommittees on the Family Independence Agency by September 30.

### ***Sec. 404. Community Services Block Grant Distribution Plan - Tribal Organizations***

Requires FIA to develop and submit a plan based on recommendations from the Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

### ***Sec. 413. Contingent Appropriation - CSES Refund - PARTIAL VETO***

Allocates and restores specified program funds contingent upon receipt of federal child support enforcement system penalty refund. Veto eliminated allocation for the community-based innovation grants, Project Zero and volunteer services, Medicaid spend down analysis, Effective Family Formation programs, rate increase for adoption/foster care agencies, One Church One Child, Medicaid-eligible teen parent adoption counseling, and the Amer-I-Can Program.

### ***Sec. 414. Community Action Agency TANF Allocation***

Identifies \$2.4 million in TANF authorized for Community Action Agencies and requires agencies to report data needed to receive TANF funds.

### ***Sec. 415. Fatherhood Initiative – VETOED***

Requires the Department to spend \$500,000 in TANF to fund a fatherhood initiative.

### ***Sec. 416. Marriage Initiative - VETOED***

Allows the Department to spend up to \$750,000 in TANF to fund a marriage initiative.

### ***Sec. 417. Bureau of Community Action and Economic Opportunity - NEW***

Creates Bureau of Community Action and Economic Opportunity and a Commission on Community Action and Social Opportunity using up to 3.75% of Community Services Block Grant funds. Requires FIA to report to the Legislature on the use of these funds.

### ***Sec. 418. Individual Development Accounts Matched Savings Programs – VETOED***

Provides \$200,000 to Michigan IDA partnership to allocate to individual development account (IDA) matched savings programs (NEW, FY 2003-04). (Concept was formerly included in Section 624).

### ***Sec. 419. IDAs in Community Development Credit Unions***

Requires FIA to contract to provide for the implementation of Individual Development Account programs in Community Development Credit Unions (Formerly Section 625).

### ***Sec. 420. Welfare to Career Innovation Grants – VETOED***

Allocates \$40,000 in TANF funds to replicate the Kent County and Cascade Engineering Welfare to Career hiring and training program in four other counties (NEW, FY 2003-04).

## **CHILD AND FAMILY SERVICES**

### ***Sec. 501. Foster Care Age and Time Limit Goals***

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

### ***Sec. 502. Indian Tribal Government Foster Care Reimbursement***

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

### ***Sec. 503. Adoption Subsidy Payment Continuance***

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

### ***Sec. 504. Appropriation Deducts - Foster Care Private Collections***

Allows the Department to satisfy appropriation deducts with excess revenue collections.

### ***Sec. 508. Authorizes Additional CTF Funds and Joint Projects***

Appropriates gifts and donations to the Children's Trust Fund, authorizes the Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, and allows FIA to utilize interest and investment revenue from the current fiscal year for program and administration activities sanctioned by Child Abuse and Neglect Prevention Board.

### ***Sec. 509. Family Reunification Funding Requirement***

Prohibits the use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows the FIA to provide counseling or other services for these families as long as the services are not directed at reunification.

### ***Sec. 510. Limited Competitive Bid Exemption***

Waives requirement for competitive bids on service contracts if only one provider exists in the area.

**Sec. 513. Children - Out-of-State Facilities**

Places restrictions on the placement of children in out-of-state facilities including the need for these facilities to meet Michigan licensing standards.

**Sec. 514. Child Protective Services Report**

Requires the Department to make a comprehensive report on child protective services to the Legislature by January 1 and states some of the information and statistics to be included in the report.

**Sec. 515. Child Welfare Managed Care Demonstration Project**

Allows the Department to incur costs and make payments to finish the Title IV-E child welfare waiver managed care demonstration project using foster care funds and requires report on outcome of Child Welfare Waiver Managed Care Project.

**Sec. 517. Child Abuse and Neglect Prevention Programs**

Authorizes allocation of funds to local collaboratives for neglect and abuse prevention programs.

**Sec. 523. Child and Family Services Programs Reporting Requirements**

Requires Child and Family Services programs listed to report data elements to receive TANF funds, and requires agencies receiving Teenage Parent Counseling TANF funds to report additional data to FIA. Requires agencies receiving Teenage Parent Counseling funds to provide 10% in matching funds.

**Sec. 524. Prevention Services Report**

Requires the Department to submit an annual report on the status of the prevention services program.

**Sec. 531. Local Title IV-E Claim Requirements**

Outlines requirements for FIA to make federal Title IV-E claims for eligible costs incurred by local units of government.

**Sec. 532. Licensing and Contract Compliance Review**

Requires collaboration between FIA and representatives of private child and family agencies in the review of contract compliance and licensing policies, practices, and procedures in attempt to identify duplication. Requires FIA to develop a streamlined licensing contract compliance review process and report on its implementation.

**Sec. 533. Payment Promptness - Title IV-E Services**

Requires FIA to make payments to child placing agencies within 30 days after receiving documentation for Title IV-E related services.

**Sec. 536. Foster Care Assignment System**

Prohibits FIA from implementing a geographically-based foster care assignment system unless in the best interests of the foster children.

**Sec. 537. Foster Care Placement - First Opportunity**

Requires FIA to offer private nonprofit agencies the first opportunity to provide foster care services for new children under specified circumstances and requires a 3rd party report on service costs for public and private agencies.

**Sec. 539. Residential Treatment Placement Process**

Requires FIA to collaborate with private agencies to ensure appropriate residential treatment placement process.

**Sec. 541. Child Care Fund Reimbursement Reporting Requirements**

Places reporting requirements on counties seeking Child Care Fund reimbursement, so the FIA can document TANF-eligible expenditures (Formerly Section 707).

**Sec. 542. County Spending Plan Required**

Directs that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan by for FIA approval by December 15, 2003 (Formerly Section 709).

**Sec. 543. Criminal Sexual Conduct Involving Underage Youth - NEW**

Requires FIA to develop a plan to provide education and training to reduce the incidences of criminal sexual conduct involving underage youth that must be designed to reach state and local law enforcement officials, schools and education agencies, health care, counseling and pregnancy prevention services, and others.

**Sec. 544. Approval of Pending Pilot Project Applications for Accelerated Residential Treatment - NEW**

Requires FIA to consider approval of pilot projects with applications pending for accelerated residential treatment.

**Sec. 545. Eliminate Freeze on Approval of New Specialized Foster Care Programs - NEW**

Requires FIA to eliminate the administrative freeze on approval of new specialized foster care programs.

**Sec. 546 Reduction in Funding for Family Preservation and Prevention Services - NEW**

Requires FIA to apply the \$8.0 million reduction to this line on an equal percentage basis to all programs, except that the secondary prevention program for zero to 3 year olds shall receive not less than FY 2002-03 funding, and the domestic violence Families First programs' equal percentage reduction shall be applied on the FY 2002-03 appropriation prior to Executive Order 2003-3.

**PUBLIC ASSISTANCE**

**Sec. 601. Shelter Vendor Payments**

Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes. Also requires landlord cooperation with weatherization and conservation efforts.

**Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments**

Allows the Department to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that the Department review and adjust the state food assistance standard utility allowance based on current energy costs.

**Sec. 604. State Disability Assistance (SDA) Program**

Establishes requirements for the State Disability Assistance (SDA) program.

**Sec. 605. SDA Reimbursement**

Requires payments for SDA recipients in adult foster care facilities to be the same as the SSI rate for personal care.

**Sec. 606. Retroactive SDA Recipient Payment**

Requires SDA recipients who apply for SSI to sign agreements to repay the FIA upon receipt of retroactive SSI payments.

**Sec. 607. Appropriation Deductions - Recovery and Recoupment Revenues**

Allows all public assistance recoveries and recoupment revenues received to be used to satisfy deducts.

**Sec. 608. Adult Foster Care Facility Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates.

**Sec. 609. SSI State Supplementation**

Prohibits reduction of the SSI state supplementation for recipients in institutional settings during the fiscal year.

**Sec. 610. State Emergency Relief Exemption**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

**Sec. 611. Indigent Burial - Additional Payments**

Prohibits the Department from requiring state indigent burial payments to be accepted as payment in full, and allows providers to collect additional payment up to \$2,600.

**Sec. 612. State Emergency Relief Housing Affordability Eligibility**

Establishes a housing affordability standard under the SER program of 75% of total net income.

**Sec. 613. Indigent Burial Charge Limit and Report Requirements**

Establishes a maximum allowable charge limit for indigent burials and requires reporting.

**Sec. 614. Ten-Day Burial Billing Requirement**

Allows providers of indigent burial services to bill the Department within ten days of the burial or cremation.

**Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits provision of public assistance to illegal aliens except homeless shelter and food bank services.

**Sec. 616. Weatherization Program**

Requires 25% of households served by the Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients, and allows unencumbered program balances to be carried forward to FY 2004-05.

**Sec. 617. FIP Minor Parent Household Restriction**

Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.

**Sec. 618. Assistance Adjustment Notification**

Identifies situations when FIA may adjust assistance without prior notice.

**Sec. 619. Title IV-A and Food Assistance Benefit Exemption**

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; however, benefits must be paid to a third party.

**Sec. 621. Multicultural Support Services Funding Distribution**

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

**Sec. 627. EQUIP Grants**

Requires the Department to contract to provide Enhance Quality Improvement Program (EQUIP) grants.

**Sec. 631. Domestic Violence Victim Support Policy**

Requires FIA to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

**Sec. 632. Food Assistance Allotment**

Requires the Department to calculate the food assistance allotment for applicants who are United States citizens and who live in a household with legal immigrants in a manner that maximizes food assistance available to these United States citizens under federal law.

**Sec. 635. Child Day Care Provider Central Registry Notification**

Requires the Department, within six business days of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the Central Registry, the Department shall immediately send written notice denying the applicant's request for child day care payments.

**Sec. 640. Child Day Care Provider Payments**

Requires the Department to provide infant and toddler incentive payments to child day care providers caring for children 0 – 2½ years of age who meet licensing or training requirements.

**Sec. 643. Homeless Shelter Reporting**

Requires shelter programs to report data elements needed to receive TANF funds.

**Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria**

Allows individuals living with others to escape domestic violence to be defined as homeless for the purposes of SER.

**Sec. 648. Beyond Federal Five-Year Limit**

Allows the Department to continue to make assistance payments to eligible recipients beyond the federal five-year limit.

**Sec. 653. Domestic Violence Exemption - Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

**Sec. 657. Before- or After-School Program**

Requires the Department to continue to offer a before- or after-school program pilot for school-aged children and provide a report on the pilot.

**Sec. 660. Food Bank Council TANF Reporting**

Requires the Food Bank Council to report data elements needed to receive TANF funds.

**Sec. 665. Public Transit**

Requires the Department to continue to partner with the Department of Transportation to use TANF and other sources to support public transportation needs of TANF eligible individuals and requires report on new transportation initiatives.

**Sec. 666. Federal Earned Income Tax Credit Participation**

Requires the Department to develop and implement a plan with Michigan State University Extension Service to increase FIP recipient participation in the federal Earned Income Tax Credit and report on plan details.

**Sec. 667. Child Day Care Provider Background Checks**

Allows FIA to expend funds necessary to perform child day care provider checks from fees collected.

**Sec. 668. Child Care Program Pilot**

Allows FIA, in collaboration with Michigan Alliance of Boys and Girls Clubs, to conduct a child care program pilot. Allocations are made only to agencies who report necessary data for meeting TANF eligibility requirements, and priority is given to agencies providing at least 10% in matching funds.

**Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance**

Requires FIA to distribute cash and food assistance to recipients using debit cards. Allocates funds for eligible children ages four to eighteen years of age to receive a school clothing allowance, and encourages Department to expand outreach to retailers offering discounts (Formerly Section 301).

**Sec. 670. Kinship Care**

Expresses legislative intent to reduce the discrepancy between funding for a kinship care case and a similar family size Family Independence Program (FIP) case (Formerly Section 520).

**Sec. 671. Internet-based Benefit Information System - NEW**

Allows FIA to work with private nonprofit service providers to implement an Internet-based information system providing centralized benefit eligibility information and electronic application forms and application submission.

**Sec. 672. Reporting Food Assistance Outreach Efforts - NEW**

Requires FIA to report to various legislative committees and the State Budget Director on FIA's food assistance outreach efforts.

**Sec. 673. Notification of Day Care Eligibility Reduction or Elimination - NEW**

Requires FIA to immediately notify the client and the day care provider when the client's eligibility is reduced or eliminated.

**JUVENILE JUSTICE SERVICES****Sec. 702. Juvenile Justice Facility Expansion**

Requires that expansion of facilities funded under the Juvenile Justice Services unit comply with due notice of the open meetings act.

**Sec. 703. Maximum Security Facility Requirement**

Prohibits a juvenile placed in a state operated maximum security delinquency facility to leave the facility except under limited circumstances.

**Sec. 704. Juvenile Justice Facility Location**

Prohibits new delinquency facilities from being located within 1,500 feet of property in use for a K-12 educational program.

**Sec. 705. W. J. Maxey Reporting Requirement**

Requires FIA to provide an annual report on the W. J. Maxey facility, and outlines required assessment and treatment issues. Requires FIA to complete and provide a report comparing public training schools and private facilities.

**Sec. 706. Alternative Regional Detention Services County Charge-Back**

Requires a county charge-back for 50% of the costs of alternative regional detention services in certain circumstances.

**Sec. 713. Juvenile Justice Release Coordination and Health Care Rate**

Requires FIA to work cooperatively with other state departments to coordinate and improve the delivery of services to individuals leaving the juvenile justice system, especially those aging-out identified as continuing to pose a serious risk, and requires FIA to reimburse health care providers for actual charges less than or equal to the Medicaid reimbursable rate scale for services rendered.

**Sec. 714. County Information Networks - Technical Assistance**

Requires FIA to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS, and requires report.

**Sec. 715. Early Intervention Initiatives Report**

Identifies legislative intent related to juvenile justice system and requires FIA to present and report on early intervention initiatives based on recommendations from 2001 Joint House and Senate Task Force on Juvenile Justice.

**Sec. 716 Sale of Excess Maxey Facility Property – VETOED**

Requires FIA to work with the Department of Management and Budget to obtain an appraisal of the excess Maxey Facility property and pursue its sale, and identifies areas to receive funding from sale (NEW, FY 2003-04).

**LOCAL OFFICE SERVICES****Sec. 750. Out-stationed Eligibility Specialists - NEW**

Requires FIA to maintain out-stationed eligibility specialists in community-based organizations and hospitals in the same locations and at staffing levels no less than in FY 2002-03.

**DISABILITY DETERMINATION SERVICES****Sec. 801. Retirement Disability Determination Agreement**

Requires FIA to provide retirement disability determination services for state employees, state police, judges, and school teachers as specified in an agreement between FIA and DMB.

**CHILD SUPPORT ENFORCEMENT**

***Sec. 901. Child Support Incentive Payments and Enforcement System Requirements***

Requires FIA to retain portions of federal child support incentive payments and expend them for various child support collection efforts, including legal support contracts, and also for child support program expenses. Requires FIA to enter into cooperative agreement with the State Attorney General to support activities of that office (Formerly Section 401).



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